

APPENDIX 1



SUMMARY OF DECISIONS

LEICESTER PARTNERSHIP MEETING

1ST MARCH 2004

NEIGHBOURHOOD RENEWAL FUND (NRF) 2004/06

SUPPLEMENTARY PAPER – RECOMMENDATIONS TO LEICESTER PARTNERSHIP

Projects Recommended for Approval by the Assessment Panels (Appendix 1)

Recommendation 1: The LP Co-ordinating Group recommends **that the Leicester Partnership approve NRF support for the following Partnership Infrastructure and Capacity Programme projects: Agreed**

Ref:	Project Title	2004/05 £	2005/06 £	Total £
NRF10	Leicester Partnership Development Team	168,000	168,000	£336,000
NRF11	Leicester Partnership Local Action on Learning Plan Sub-Group	71,000	71,000	£142,000
NRF278	NRF Performance Management Administration	258,000	241,784	£499,784
	Leicester Partnership Bending Mainstream Project	40,000	45,000	£85,000
NRF53	Better Information for Better Outcomes	33,000	45,000	£78,000
				£1,140,784.00

Recommendation 2: The LP Co-ordinating Group recommends **that the Leicester Partnership approve NRF support for the following Crime and Disorder Programme projects: Agreed**

Ref:	Project Title	2004/05 £	2005/06 £	Total £
NRF215	Effective Partnerships	210,100	218,000	£428,100
NRF218	Leicester Anti-Social Behaviour Unit	255,750	244,256	£500,006
NRF221	Domestic Violence Integrated Response Project	224,458	225,567	£450,025
NRF223	Victims and Witnesses Action Group	213,536	226,927	£440,463
NRF224	Burglary Reduction in Leicester	734,482	735,518	£1,470,000
NRF253	Crime and Disorder Staff Team	58,366	61,634	£120,000
NRF266	Racial Harassment Action Group Monitoring Project	165,840	170,743	£336,583
				£3,745,177.00

Recommendation 3: The LP Co-ordinating Group recommends **that the Leicester Partnership approve NRF support for the following Learning Programme projects:**
Agreed

Ref:	Project Title	2004/05 £	2005/06 £	Total £
NRF32	Progression through Achievement Learning and Support	121,000	148,000	269,000
NRF36	Leicestershire Cares Education Programme	25,000	25,000	50,000
NRF37	Skilled – Basic Skills for Young Adults	25,000	25,000	50,000
NRF162	Right to Read	25,000	25,000	50,000
NRF248	Literacy in Development Groups	453,720	467,332	921,052
NRF249	Bookshare	116,000	120,004	236,004
NRF251	Behaviour Support – Key Stage 1-4 Alternative Curriculum Programme	379,500	193,500	573,000
NRF252	City Skills for Life Consortium	144,000	72,000	216,000
NRF254	Learning Mentors for Primary Schools	102,000	98,000	200,000
NRF255	Learning Support Reintegration Mentors	100,000	100,000	200,000
NRF281	West of Leicester Commissioning Fund	150,000	116,000	266,000
				3,031,056

Recommendation 4: The LP Co-ordinating Group recommends **that the Leicester Partnership approve NRF support for the following Children and Young People Programme projects. The LP is advised to support the projects asterisked to 50% of the total requested. It is also asked to commission a sub-group of the Partnership to enter into discussions with the Children’s Fund on how the other 50% of those projects is to be funded. A recommendation would then be brought to the LP on 17th March as to whether NRF should be used to support the projects above the 50% level.**

Agreed. Also agreed that the discussions with the Children’s Fund would be concluded quickly to allow a report to be brought back to the LP on 17th March.

Ref:	Project Title	2004/05 £	2005/06 £	Total £
NRF06/1	Child Behaviour Intervention Initiative	54,000	54,000	108,000
NRF06/2	Disabled Children’s Inclusion Service	108,000	108,000	216,000
NRF06/3	Family Group Meetings	19,000	19,000	38,000
NRF07	Children in Need Conduct Disorder Service	250,000	257,500	507,500
NRF08	Vulnerable Children’s Federation	260,539	272,000	532,539
NRF31	Centre for Fun and Families	50,000	52,900	102,900
NRF62*	Children’s Support Service	145,000	145,000	290,000
NRF124*	Positive Streets	130,240	133,760	264,000
NRF132*	Two Halves One Whole	49,952	51,462	101,414
NRF133*	Going Forwards	67,780	69,752	137,532
NRF134*	Rapid Response Service	212,000	220,000	432,000
NRF135	The Contact Project	94,827	98,000	192,827
NRF225	Adaptations to Foster Carers and Adopters Homes	100,000	100,000	200,000
				3,122,712

Recommendation 5: The LP Co-ordinating Group recommends **that the Leicester Partnership approve NRF support for the following Social Cohesion and Sustainable Communities Programme projects:**

Agreed

Ref:	Project Title	2004/05 £	2005/06 £	Total £
NRF101	Equality and Diversity Framework	291,955	336,045	627,000
NRF152	Multi Disciplinary Centre for Homeless People	313,500	313,500	627,000
NRF173	Parks Regeneration	238,500	70,500	309,000
NRF177	In Touch Arts in Education Programme	16,672	18,506	35,178
NRF231	Leicester LIFT – Supporting Delivery	270,000	350,000	620,000
NRF264	Anima Dance	8,000	8,000	16,000
				2,234,178

Recommendation 6: The LP Co-ordinating Group recommends **that the Leicester Partnership defer approval of the following projects until the issues identified have been resolved:**

Agreed

Ref	Project Title	Strategic Programme	Issue	Total £
180	Leicester Learning - MATV	Social Cohesion and Sustainable Communities	The legality of supporting the operations of a commercial operation in terms of competition law – DTI advice has been sought.	197,500
181	Foxes Against Racism (FAR)	Social Cohesion and Sustainable Communities	Clarification of the impact of the project on NRF Floor Targets and LPSA Targets – Assessment Panel to review.	70,000

Recommendation 7: The Partnership Development Manager recommends **that the Leicester Partnership agrees that the Co-ordinating Group may approve the ‘Leicester Learning – MATV’ project and the ‘Foxes Against Racism’ project once it is satisfied that the issues identified are resolved.**

Agreed

Projects Referred for the Views & Decision of the Leicester Partnership (Appendix 2)

The LP Co-ordinating Group has agreed that the following projects be re-specified and reassessed:

Ref:	Project Title	Strategic Programme	2004/05 £	2005/06 £	Total £
164	Delivery of Community Development and Children’s Services	Learning	500,000	250,000	750,000
76	Street Life	CYP	39,900	40,800	80,700
207	Mainstream and Further	CYP	250,000	250,000	500,000

	Development of Sure Start				
232	Corporate Parenting	CYP	54,308	64,146	119,454
112	Mental Health Shop Telephone Helpline	SCSC	43,015	37,075	80,089
202	Green Doctor	SCSC	88,408	85,472	173,880
203	Improving School Communities through EMAS	SCSC	110,682	101,675	212,447
204	Construction Waste Management ILM	SCSC	183,359	64,191	246,550
213	Leicester Better Buildings	SCSC	25,654	24,304	49,958

Recommendation 8: The Partnership Development Manager **recommends that the Leicester Partnership note the decision of the Co-ordinating Group to request the re-specification and reassessment of the projects listed above.**

agreed.

It was also agreed to 'ring-fence' funds temporarily to the collaborative group themes. The LP will consider the referred projects and the reserve projects against an analysis of gaps on 28th April. Continuation projects in the referred list will be reported to 17th March LP meeting with a recommendation to continue short term funding pending decisions at the 28th April meeting (assuming that the Assessment Panels concerns are satisfied).

Recommendation 9: the LP Co-ordinating Group recommends **that the Leicester Partnership agree that the LERP (LRA) Strategic Co-ordination Project and the Leicester Employment Project are not supported by NRF.**

Agreed

Recommendation 10: the LP Co-ordinating Group recommends **that the Leicester Partnership request the Leicester Economic Regeneration Partnership (LERP) to develop a £600,000 employment and enterprise programme that is focussed on the achievement of the 'struggling' and 'striving' NRF Floor Targets and LPSA Targets.**

Agreed

Other Recommendations

Recommendation 11: the LP Co-ordinating Group recommends **that the Leicester Partnership endorse the General Conditions to be applied to all approved projects (set out in Appendix 4), and the project specific recommendations and conditions that are set out in the Project Assessment Reports (set out in Appendix 1).**

Agreed

Recommendation 12: the LP Co-ordinating Group recommends **that an additional condition of funding of the Construction Waste Management ILM (reference 204) is that the legality of the operation in terms of competition law is clarified (DTI advice has been sought).**

Agreed

Priority Reserve Projects

Recommendation 13: the LP Co-ordinating Group recommends **that the Leicester Partnership note that the Co-ordinating Group has requested the assessment of the following projects that have been identified as priority reserve projects by the NRF Collaborative Groups:**

Agreed – see 8 above

- BME Complementary Education Network - £250,000 (Learning)
- **Start A Fresh – Riverside, Babington, New College - £259,460 (Learning)**
- YMCA Bail Support Programme - £61,000 (Crime and Disorder)
- **Improving Life Chances of Young People Leaving Care - £170,000 (CYP)**
- **Resettlement/Rehabilitation of Families Evicted following ASBO - £273,000 (CYP)**
- Communication, Interpretation and Translation - £238,000 (SCSC)
- Bikes for All - £113,000 (SCSC)
- EcoActive - £40,000 (SCSC)

Recommendation 14: the LP Co-ordinating Group recommends **that the Leicester Partnership defer decision about the use of any balance of NRF funds that may become available (through the rejection of projects) until an assessment of the gaps in the programme has been completed.**

Agreed – see 8 above

Alan Helliwell
2nd March 2004